

STATEMENT OF PURPOSE

RS19869

This is the fiscal year 2011 appropriation for the Permanent Building Fund in the amount of \$22,987,600.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	0.00	0	27,438,600	0	27,438,600
Reappropriation	0.00	0	109,717,600	0	109,717,600
FY 2010 Total Appropriation	0.00	0	137,156,200	0	137,156,200
Removal of One-Time Expenditures	0.00	0	(137,156,200)	0	(137,156,200)
FY 2011 Base	0.00	0	0	0	0
Alterations & Repairs	0.00	0	19,925,600	0	19,925,600
FY 2011 Program Maintenance	0.00	0	19,925,600	0	19,925,600
Line Items					
Permanent Building Fund					
1. IDOC: ICIO Maintenance Building	0.00	0	600,000	0	600,000
2. DJC: High Voltage Power Dist. System	0.00	0	1,350,000	0	1,350,000
3. DHW: Demolish SHS Buildings	0.00	0	612,000	0	612,000
4. ADM: Capitol Annex Renovation	0.00	0	500,000	0	500,000
FY 2011 Total	0.00	0	22,987,600	0	22,987,600
Chg from FY 2010 Orig Approp	0.00	0	(4,451,000)	0	(4,451,000)
% Chg from FY 2010 Orig Approp.	0.0%	0.0%	(16.2%)	0.0%	(16.2%)

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